

RESOLUTION OF THE
 NAABIK'ÍYÁTI' STANDING COMMITTEE
 25th NAVAJO NATION COUNCIL -- First Year, 2023

AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE; AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

BE IT ENACTED:

SECTION ONE. AUTHORITY

- A. The Naabik'iyáti' Committee is established as a standing committee of the Navajo Nation Council. 2 N.N.C. § 700(A).
- B. Navajo Nation Council Resolution No. CJN-29-22, as amended by CAU-74-23, mandates that Fiscal Recovery Fund ("NNFRF") Delegate Region Project Plans be approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance.
- C. Navajo Nation Council Resolution No. CMY-36-23, included and incorporated herein by reference, mandated that amendments to the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Honorable Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) be approved by a Navajo Nation Council resolution and signed into law by the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A)(17), and 2 N.N.C. §§ 1005(C)(10), (11), and (12).
- D. Navajo Nation Council Resolution No. CAU-74-23, which amended CJN-29-22 and CJY-41-21, included and incorporated herein by reference, delegated the Naabik'iyáti' Committee as the final approval authority for Delegate Region Project Plans funded through Navajo Nation's Fiscal Recovery Funds.

SECTION TWO. FINDINGS

- A. The Navajo Nation Council Resolution No. CJN-29-22, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; ALLOCATING \$1,070,298,867 OF NAVAJO NATION FISCAL RECOVERY FUNDS; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND EXPENDITURE PLANS FOR: CHAPTER AND REGIONAL PROJECTS; PUBLIC SAFETY EMERGENCY COMMUNICATIONS, E911, AND RURAL ADDRESSING PROJECTS; CYBER SECURITY; PUBLIC HEALTH PROJECTS; HARDSHIP ASSISTANCE; WATER AND WASTEWATER PROJECTS; BROADBAND

PROJECTS; HOME ELECTRICITY CONNECTION AND ELECTRIC CAPACITY PROJECTS; HOUSING PROJECTS AND MANUFACTURED HOUSING FACILITIES; BATHROOM ADDITION PROJECTS; CONSTRUCTION CONTINGENCY FUNDING; AND REDUCED ADMINISTRATIVE FUNDING, was signed into law by the President of the Navajo Nation on July 15, 2022.

- B. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).
 2. The Delegate Region Project Plan funding will be allocated to the Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, to implement the projects rather than directly to the Chapters. See CJN-29-22, Section Three (D).
 3. The Navajo Nation Central Government, specifically the Division of Community Development or other appropriate Navajo Nation Division or Department, shall manage and administer funds and Delegate Region Project Plans on behalf of Non-LGA-Certified Chapters. The Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans. See CJN-29-22, Section Three (E).
 4. Each Navajo Nation Council delegate shall select Fiscal Recovery Fund eligible projects within their Delegate Region to be funded by the NNFRF Chapter and Regional Projects Expenditure Plan through a Delegate Region Projects Plan. The total cost of projects selected by each Delegate shall not exceed their Delegate Region distribution of eight million eight hundred two thousand

three hundred forty dollars (\$8,802,340). See CJN-29-22, Section Three (F).

5. Each Delegate Region Project shall identify its Administrative Oversight entity and its Oversight Committee(s) and be subject CJY-41-21's NNDOJ initial eligibility determination. See CJN-29-22, Section Three (L) (5) and (L) (6).
- C. The Navajo Nation Council Resolution No. CMY-36-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; APPROVING THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), was signed into law by the President of the Navajo Nation on June 8, 2023.
- D. CMY-36-23, Section Four, states that:
1. Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted by resolution of the Navajo Nation Council and approval of the President of the Navajo Nation pursuant to 2 N.N.C. § 164(A) (17) and 2 N.N.C. §§ 1005(C) (10), (11), and (12).
- E. The Navajo Nation Council Resolution No. CAU-74-23, AN ACTION RELATING TO THE NAABIK'ÍYÁTI' COMMITTEE AND NAVAJO NATION COUNCIL; AMENDING COUNCIL RESOLUTIONS CJY-41-21 AND CJN-29-22; DELEGATING THE NAABIK'ÍYÁTI' COMMITTEE AS THE FINAL APPROVAL AUTHORITY FOR DELEGATE REGION PROJECT PLANS FUNDED THROUGH THE NAVAJO NATION'S FISCAL RECOVERY FUNDS was signed into law by the President of the Navajo Nation on September 6, 2023.
- F. CJN-29-22, as amended by CAU-74-23, Section Three, now states, in part and among other things, that
1. The Navajo Nation hereby approves total funding for the NNFRF Chapter and Chapter Projects Expenditure Plan from the Navajo Nation Fiscal Recovery Fund in the total amount of two hundred eleven million two hundred fifty-six thousand one hundred forty-eight dollars (\$211,256,148) to be divided equally between the twenty-four (24) Delegate Regions in the amount of eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) per Delegate Region . . . and allocated through Delegate Region Project Plans approved by two-thirds (2/3) vote of the Naabik'iyáti' Committee members in attendance. . . . See CJN-29-22, as amended by CAU-74-23, Section Three (B).

- G. All additional projects listed in the Hon. Curtis Yanito's Delegate Region Projects Plan, attached as **Exhibit A**, have been deemed Fiscal Recovery Fund eligible by NNDOJ. In addition, Hon. Curtis Yanito's Delegate Region Projects Plan does not exceed the amount of \$8,802,340, as set forth in CJN-29-22, Section Three (F).
- H. The Navajo Nation Council hereby finds that it is in the best interest of the Navajo Nation and the Hon. Curtis Yanito's Delegate Region Chapters and communities to approve and adopt the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) as set forth in **Exhibit A**.

SECTION THREE. AMENDING CMY-36-23, THE NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN FOR HONORABLE CURTIS YANITO'S DELEGATE REGION (CHAPTERS: MEXICAN WATER, TO'LIKAN, TEES NOS POS, ANETH, RED MESA), TO INCLUDE ADDITIONAL PROJECTS FOR THIS DELEGATE REGION

- A. The Navajo Nation hereby approves the additional projects as part of the Navajo Nation Fiscal Recovery Fund Delegate Region Project Plan for Hon. Curtis Yanito's Delegate Region (Chapters: Mexican Water, To'likan, Tees Nos Pos, Aneth, Red Mesa) set forth in **Exhibit A**.
- B. The Delegate Region Project Plan approved herein shall comply with all applicable provisions of CJY-41-21, CJN-29-22, and BFS-31-21.
- C. Any inconsistencies between this legislation, the Delegate Region Project Plan, and the individual project appendix, shall be resolved in favor of the project appendix reviewed by Department of Justice during their eligibility determination(s).

SECTION FOUR. AMENDMENTS

Amendments to this legislation or to the Delegate Region Project Plan approved herein shall only be adopted and approved by resolution of the Naabik'íyáti' Committee.

SECTION FIVE. EFFECTIVE DATE

This legislation shall be effective upon its approval pursuant to two-thirds (2/3) vote of the Naabik'íyáti' Committee members in attendance.

SECTION SIX. SAVING CLAUSE

If any provision of this legislation is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

CERTIFICATION

I, hereby certify that the foregoing resolution was duly considered by the Naabik'íyáti' Committee of the 25th Navajo Nation Council at a duly called meeting in Window Rock, Navajo Nation (Arizona), at which a quorum was present and that the same was passed by a vote of 19 in Favor, and 00 Opposed, on this 12th day of October 2023.



Honorable Crystalyne Curley, Chairwoman
Naabik'íyáti' Committee

10/17/2023

Date

Motion: Honorable Vince R. James

Second: Honorable Curtis Yanito

Chairwoman Crystalyne Curley not voting

NAVAJO NATION FISCAL RECOVERY FUND DELEGATE REGION PROJECT PLAN

Exhibit A

COUNCIL DELEGATE: Hon. Curtis Yanito

CHAPTERS: Mexican Water, To'Likan, Tees Nos Pos, Aneth, Red Mesa

FUNDING RECIPIENT	SUBRECIPIENT	EXPENDITURE PLAN / PROJECT	ADMIN OVERSIGHT	FRF CATEGORY	DOJ REVIEW #	AMOUNT
		TOTAL AMOUNT APPROPRIATED IN CMY-36-23 on June 8, 2023				\$ 1,817,357.00
Division of Community Development	None Identified	Mexican Water Chapter Scattered Bathroom-Additions (2-Clients) Project	Division of Community Development	1.14	HK0359-2	\$ 80,000.00
Division of Community Development	None Identified	Red Mesa Chapter House Renovation Project	Division of Community Development	2.22	HK0501	\$ 521,520.00
Division of Community Development	None Identified	Teec Nos Pos Chapter Warehouse (for Storage of Heavy Equipment and PPE) Project	Division of Community Development	6.1	HK0522	\$ 1,267,200.00
Division of Community Development	None Identified	Teec Nos Pos Chapter Purchase of Motor Grader Project	Division of Community Development	6.1	HK0548	\$ 460,799.27
Division of Community Development	None Identified	Teec Nos Pos Chapter Purchase of Backhoe Project	Division of Community Development	6.1	HK0585	\$ 204,163.57
Division of Community Development	None Identified	Red Mesa Chapter Warehouse (for Storage of Heavy Equipment and PPE) Project	Division of Community Development	6.1	HK0594	\$ 1,267,200.00
		UN-ALLOCATED AMOUNT				
					TOTAL:	\$ 8,802,340.00

*Per CJN-29-22, Section Three (E), the "Navajo Nation Central Government may award funding to LGA-Certified Chapters through sub-recipient agreements to implement and manage specific projects, but shall maintain Administrative Oversight over such funding and Delegate Region Project Plans."



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0359-2

Date & Time Received: 06/20/23 at 15:38

Date & Time of Response: 06/26/23 at 17:00

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Scattered Bathroom Addition for 2 Clients

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$80,000.00

Eligibility Determination:

- FRF eligible
 FRF ineligible
 Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
 (2) Premium Pay
 (3) Government Services/Lost Revenue
 (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: _____

1.14, Other Public Health Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- Missing Form
- Supporting documentation missing
- Project will not be completed by 12/31/2026
- Ineligible purpose
- Submitter failed to timely submit CARES reports
- Additional information submitted is insufficient to make a proper determination

- Expenditure Plan incomplete
- Funds will not be obligated by 12/31/2024
- Incorrect Signatory
- Inconsistent with applicable NN or federal laws

Other Comments: _____

Name of DOJ Reviewer: Erika Pirotte

Signature of DOJ Reviewer: Erika R. Pirotte

Digitally signed by Erika R. Pirotte
Date: 2023.06.26 12:42:33 -06'00'

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

Re: Mexican Water Chapter Bathroom Addition Project

Phoebe Begay <pcbegay@nnchapters.org>

Thu 1/26/2023 2:16 PM

To: Leonora Henderson <lhenderson@navajo-nsn.gov>;

Good morning.

This is in response to the questions you have for our FRF project on the bathroom additions.

1. What are the eligible criteria for a household to seek assistance?
 - We have two clients listed on the SDS listing with OEH, which will be assisted.
2. Will all those eligible receive assistance or will households be prioritized given limited resources?
 - The chapter will be assisting only those that are on the SDS listing with OEH.
3. Is there a maximum amount or limit that households will receive in terms of goods and services?
 - The chapter will be working with OEH on the project for the two clients and will be allocated between the two clients but estimated at \$40,000 each for each client.
4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services.
 - The Chapter will work with OEH and they will work on the project. The contact person with OEH is Craig Ute. He has been informed that we are requesting these funds for the two clients.

I am hopeful that this answers the questions you have on our project. If you need further information or have any other questions, please contact us.

Thank you.

Phoebe Begay, Sr. Accountant
Mexican Water Chapter

On Fri, Jan 13, 2023 at 11:22 AM Mexican Water Chapter <mexicanwater@navajochapters.org> wrote:

----- Forwarded message -----

From: Leonora Henderson <lhenderson@navajo-nsn.gov>

Date: Fri, Jan 13, 2023 at 10:52 AM

Subject: Mexican Water Chapter Bathroom Addition Project

To: Mexican Water Chapter <mexicanwater@navajochapters.org>, cyanito@naataanii.org <cyanito@naataanii.org>, cbeletso@unhsinc.org <cbeletso@unhsinc.org>, csagg@navjochapters.org <csagg@navjochapters.org>

Cc: Lisa Jymm <ljymm@navajo-nsn.gov>, Michael M. Tsosie <mmtsosie@navajo-nsn.gov>, Shirlene S. Johnson <ssjohnson@navajo-nsn.gov>, Tiannalese M. Taylor <ttaylor@navajo-nsn.gov>

Greetings!

Please see attached initial eligibility determination letter from DOJ. They have not made a determination and are requesting additional information. Please provide a response to the questions on the letter and submit it to our office and we will re-submit it to DOJ for your chapter. Thank You.

Leonora Henderson, MBA
Senior Program & Project Specialist
Navajo Nation Fiscal Recovery Fund Office
P.O. Box 2469
Window Rock, Arizona 86515
Business Phone: (928) _____
Business Cell Phone: (928) _____
Email: lhenderson@navajo-nsn.gov

NAVAJO NATION FISCAL RECOVERY FUND



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Phoebe Begay, Sr Accountant
Mexican Water Chapter
WARNING: External email. Please verify sender before opening attachments or clicking on links.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

DOREEN N. MCPAUL
Attorney General

KIMBERLY A. DUTCHER
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0359

Date & Time Received: 12/20/22 15:55

Date & Time of Response: 12 January 2023; 8:39 am

Entity Requesting FRF: Mexican Water Chapter

Title of Project: Bathroom Additions

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$80,000.00

Eligibility Determination:

- FRF eligible
- FRF ineligible
- Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
- (2) Premium Pay
- (3) Government Services/Lost Revenue
- (4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: To be determined.

Returned for the following reasons (Ineligibility Reasons / Paragraphs 5. E. (1) - (10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: This is likely an FRF-eligible project, however further information is being requested to provide a full evaluation:

1. What are the eligibility criteria for households to seek assistance? For example, will it be limited to households physically located within the Chapter?
2. Will all those eligible receive assistance or will households be prioritized given limited resources?
3. Is there a maximum amount or limit that households will receive in terms of goods and services?
4. Will households receive cash assistance or will the Chapter be responsible for providing goods and services?

Name of DOJ Reviewer: Adjua Adjei-Danso

Signature of DOJ Reviewer:  _____

Disclaimers: If you wish to provide the additional information requested, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, budget form 1, and other supporting documents. Please email your resubmission to arpa@nndoj.org. Please be aware that under Resolution BFS-31-21 a Project can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR GOVERNANCE-CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Governance-Certified Chapter requesting FRF: Mexican Water Chapter Date prepared: 11/23/2022

Chapter's mailing address: Red Mesa TP#1019, HC 61 Box 38 phone & email: 928-429-0943 maxicanwater@navajochapters.org
Tec Nos Pos, AZ 86514 website (if any): mexicanwater.navajochapters.org

This Form prepared by: Phoebe Begay, Sr. Accountant phone/email: 928-429-0943/0986/1054
pcbegay@nnchapters.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Scattered Bathroom addition for 2 clients

Chapter President: Curtis Yanito phone & email: 928-429-0943 cyanito@naataanii.org

Chapter Vice-President: Cassandra Beletso phone & email: 928-429-0943 cbeletso@unhsinc.org

Chapter Secretary: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org

Chapter Treasurer: Clifford L. Sagg phone & email: 928-429-0943 csagg@navajochapters.org

Chapter Manager or CSC: _____ phone & email: 928-429-0943 maxicanwater@navajochapters.org

DCD/Chapter ASO: Calvin Tsosie phone & email: 928-429-0096 cetsois@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

Amount of FRF requested: 80,000.00 FRF funding period: 10/1/23 - 12/30/26 document attached
FY2022 to December 2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

Funds will be used to assist 2 clients for bathroom addition projects. The list is attached. Clients need indoor plumbing and running water for bathrooms to reduce the spread of Covid-19.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The benefits of a bathroom addition are to mitigate the spread of covid-19 . Washing hands often and cleaning surfaces is one way of reducing the spread of covid 19. The bathroom addition will provide indoor plumbing. The chapter and OEH will work together to follow a scope of work, supplies and listing for the clients.

document attached

(c) A prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the Program(s) or Project(s) by December 31, 2026:

APPENDIX A

Mecian Water Chapter obtain 3 quotes from vendors for a backhoe. Projected completion of project with the assistnace of OEH will be by December 2026.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Mexican Water Chapter with technical assistance from Administrative Service Center and OEH will be responsible for the implementation of the bathroom addition.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Once the project is completed, the homeowner will be responsible for the operation and maintenance of their home.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services: Other. The Mexican Water Chapter scattered bathroom addition has 2 clients. The Indian Health Service and Office of Environmental has determined the project feasible and has been identified on their SCS report.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or Indicate N/A):

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *Levitt Beasly* signature of Preparer/CONTACT PERSON Approved by: *[Signature]* signature of Chapter President (or Vice-President)

Approved by: *Levitt Beasly* signature of Chapter Manager or CSC Approved by: *[Signature]* signature of DCD/Chapter ASO

Approved to submit for Review: *Lisa J. Gunn* signature of DCD Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023

PART I. Business Unit No.: NEW Program Title: Medican Water Chapter Bathroom Additions Division/Branch: Medican Water Chapter
 Prepared By: Phoebe Begay, Sr. Accountant Phone No.: (928) 429-0943 Email Address: pcbegay@nmchapters.org

PART II. FUNDING SOURCE(S)		Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
ARBA Funds		10/1/22 - 9/30/26	80,000.00	100	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference (Column B - A)
					2001 Personnel Expenses			
					3000 Travel Expenses			
					3500 Meeting Expenses			
					4000 Supplies			
					5000 Lease and Rental			
					5500 Communications and Utilities			
					6000 Rep. ^{80,000.00} Maintenance			
					6500 Contractual Services	80,000.00	80,000.00	80,000.00
					7000 Special Transactions			
					8000 Public Assistance			
					9000 Capital Outlay			
					9500 Matching Funds			
					9500 Indirect Cost			
TOTAL						80,000.00	80,000.00	80,000.00
					PART IV. POSITIONS AND VEHICLES			
					Total # of Positions Budgeted:		0	
					Total # of Permanently Assigned Vehicles:		0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

Sonlatsa Jim-Martin, ASC Department Manager
 SUBMITTED BY: Sonlatsa Jim-Martin Program Manager's Printed Name & Signature / Date 12/19/2022
 APPROVED BY: Phoebe Begay Division Director/Branch Chief's Signature and Date 12.16.22

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>Mesacon Water Chapter - Bathroom Additions</u>				
PART II. PLAN OF OPERATION REFERENCED/LEGISLATED PROGRAM PURPOSE:						
CAP-34-68 To direct the Chapter Administration and Management control system, by promoting efficiency and accountability to the chapter membership, and to effectuate plans of action to improve the standard of living to the chapter membership.						
PART III. PROGRAM PERFORMANCE CRITERIA:						
1. Program Performance Area:	Scattered bathroom projects to assist clients.					
Goal Statement:						
To assist 2 clients with bathroom additions.	0	0	1	1		
2. Program Performance Area:						
Goal Statement:						
3. Program Performance Area:						
Goal Statement:						
4. Program Performance Area:						
Goal Statement:						
5. Program Performance Area:						
Goal Statement:						
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.						
		Soniatsa Jim-Martin, ASC Department Manager				
		Program Manager's Printed Name				
		<i>Soniatsa Jim</i>		12/19/2022		
		Program Manager's Signature and Date				
		<i>Rebecca Williams</i>		12.16.22		
		Division Director/Budget Chapter's Principal Name				
		<i>Rebecca Williams</i>				
		Division Director/Budget Chapter's Signature and Date				

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION: Program Name/Title: <u>Mexican Water Chapter Bathroom Additions</u> Business Unit No.: <u>NEW</u>			
PART II. DETAILED BUDGET:			
(A) Object Code (LOD 6)	(B) Object Code Description and Justification	(C) Total by DETAILED Object Code	(D) Total by MAJOR Object Code
4000	Supplies, purchases bathroom additions materials for 2 clients identified by OEH.	80,000.00	80,000.00
6500	Contractual Services to hire a certified company that will complete the bathroom addition project		
TOTAL		80,000.00	80,000.00



MEXICAN WATER CHAPTER



Red Mesa TP#1019, HC 61 Box 38 • Teec Nos Pos, AZ 86514 • (928) 429-0986

Mexican Water Chapter

MWCDEC06-018

RESOLUTION OF MEXICAN WATER CHAPTER

APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR MEXICAN WATER CHAPTER'S CONSTRUCTION OF BATHROOM ADDITION FOR TWO CHAPTER MEMBERSHIP.

WHEREAS,

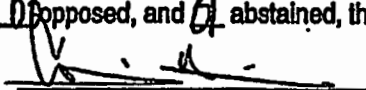
1. Pursuant to 26 N.N.C., Section 102 (B); which permits Mexican Water Chapter to exercise local governance authorities contained within 26 N.N.C. Section 103, with the exception of land administration authority pursuant to 26 N.N.C. Section (D) (1); and
2. Pursuant to 26 N.N.C., Section 3 (A) the Mexican Water Chapter is a recognized certified Chapter of the Navajo Nation government, as listed at 11 N.N.C. part 1, section 10; and
3. Pursuant to CAP-34-98, the Navajo Nation Council adopted the Navajo Nation Local Governance Act (LGA); and
4. The Mexican Water Chapter is requesting funding from the ARPA funding pool in the amount of \$80,000 for the construction of bathroom additions for 2 clients; and
5. The clients do not have bathrooms additions with adequate indoor plumbing, potable running water, nor waterline extension which creates a risk of Covid-19 spread; and
6. The Mexican Water Chapter will work in cooperation with IHS Service Unit, Office of Environmental health for the construction of bathroom additions and installation of waterline; and
7. The Mexican Water Chapter will advertise through the Navajo Times newspaper for an invitation for bid to potential vendors operating on and off the Navajo Nation, announcing a Competitive Sealed Bidding.

NOW THEREFORE BE IT RESOLVED THAT;


1. The Mexican Water Chapter hereby approves Appendix A, the Navajo Nation Fiscal Recovery Funds Request Form and Expenditure Plan for Mexican Water Chapter's construction of bathroom additions for two chapter memberships; and
2. The Mexican Water Chapter Administration and IHS-OEH will be responsible for implementation of the bathroom addition project; and,
3. The Indian Health Service Unit-Office of Environmental Health has determined the bathroom additions project feasible, and they have identified the project as funded on the SCS Report.
4. The Mexican Water Chapter Administration shall initiate the construction of the bathroom additions in Fiscal Year 2023, and the estimated date of completion of the project will be before December 31, 2026.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Mexican Water Chapter membership, at a duly called Chapter Meeting at which a quorum was present and that the same was enacted by a vote of 25 in favor, 0 opposed, and 0 abstained, this 06th day of December 2022.


Curtis Yanito, President


Cassandra Beletso, Vice-President


Clifford L. Sagg, Secretary/Treasurer

HOMES THAT NEED BATHROOM ADDITIONS WHO HAVE APPLIED FOR WATER AND SEWER SERVICES WITH THE SHIPROCK OEH&E.

<u>Homeowner</u>	<u>Chapter</u>	<u>HOME TYPE</u>
Nora Mae Harvey	Aneth	Shed
Patsy Billy	Aneth	House
Heather Atene	Mexican Water	Hogan
Herman Pattersen	Mexican Water	Hogan
Travis John	Sweetwater	House
Margarite Begay	Sweetwater	House
Christopher Yazzie	Teec Nos Pos	House
Lula Brink	Teec Nos Pos	House
Nellie Francsco	Teec Nos Pos	House
Lucille Murphy	Teec Nos Pos	House

Craig Ute, Project Engineer
Shiprock OEH&E



Fwd: Bathroom addition

1 message

Phoebes Begay <pcbegay@nnchapters.org>
To: Mexican Water Chapter <mexicanwater@navajochapters.org>

Mon, Dec 5, 2022 at 5:54 PM

This is what Craig Ute sent me. This email can be attached after the SDS listing for the Bathroom Addition file

----- Forwarded message -----

From: Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov>
Date: Mon, Dec 5, 2022 at 4:45 PM
Subject: RE: Bathroom addition
To: Phoebe Begay <pcbegay@nnchapters.org>

The homeowners in the Mexican Water that need bathroom additions are:

Sarah Sagney

Heather Atene

These are the only two homes I have listed that need bathroom additions.

Craig Ute, Project Engineer

From: Phoebe Begay <pcbegay@nnchapters.org>
Sent: Monday, December 5, 2022 3:34 PM
To: Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov>
Subject: Re: Bathroom addition

Good afternoon,

Can you provide us the new list that has Sarah Sagney on the SDS listing. Would appreciate it very much.

Phoebe Begay, Sr. Accountant

Mexican Water Chapter

On Mon, Nov 28, 2022 at 4:26 PM Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov> wrote:

Good afternoon,

Yes as far as I know for the Mexican Water Chapter these two applicants are the only two homes that need a bathroom addition. Unless you know of more homes that we don't know about you could add them in and have them submit an application with us for waterline and sewer facilities service. One correction instead of Herman

Patterson replace his name with Sarah Saganey same location, same home. Any other questions please let me know.

Craig Ute, Project Engineer

From: Phoebe Begay <pcbegay@nnchapters.org>
Sent: Monday, November 28, 2022 12:43 PM
To: Ute, Craig J. (IHS/NAV) <Craig.Ute@ihs.gov>
Subject: Bathroom addition

Good afternoon,

Mexican Water Chapter is working on the budget for ARPA funding. We got a list that was issued by yourself of clients in need of bathroom addition. On that list there are 2 clients (Heather Alene and Herman Patterson. I wanted to make sure that this list is correct Are you able to send us a list with only the two name. Also I was informed that the project will be about \$40,000. Please verify these amounts for us. Your prompt attention to this matter would be greatly appreciated. Thank you.

—
Phoebe Begay, Sr Accountant

Mexican Water Chapter

—
Phoebe Begay, Sr Accountant

Mexican Water Chapter

—
Phoebe Begay, Sr Accountant

Mexican Water Chapter



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0501

Date & Time Received: 5/16/23 at 09:04

Date & Time of Response: 5/23/23 at 17:00

Entity Requesting FRF: Red Mesa Chapter

Title of Project: Chapter House Renovation

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$521,520

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

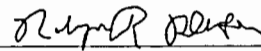
U.S. Department of Treasury Reporting Expenditure Category:
2.22, Strong Healthy Communities: Neighborhood Features that Promote Health and Safety

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Mesa Chapter Date prepared: 2/9/2023

Chapter's P.O. Box 422 phone/email: (928) 672-2915
mailing address: Montezuma Creek, UT 84534 website (if any): redmesa@navajochapters.org

This Form prepared by: Calvin Tsosie, Acting CSC phone/email: (928) 429-0096
cetstosie@nndcd.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Chapter House Renovation

- Chapter President: Herman Farley phone & email: 928.270.8882 hfarley@naataanii.org
- Chapter Vice-President: Marilyn Holly phone & email: 435.444.9638 mholly@naataanii.org
- Chapter Secretary: Marlene Dee-Ben phone & email: 435.220.1062 mdeeben@navajochapters.org
- Chapter Treasurer: Marlene Dee-Ben phone & email: 435.220.1062 mdeeben@navajochapters.org
- Chapter Manager or CSC: Calvin Tsosie, Acting phone & email: 928.429.0096 cetstosie@nndcd.org
- DCD/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____ document attached

Amount of FRF requested: 521,520.00 FRF funding period: -10/1/2022-9/30/2026
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The Red Mesa Chapter House Renovation Project includes design and construction of the existing Chapter House. The design will include metal roofing, ADA compliant restrooms, kitchen upgrade, meeting room and conference room podium and equipment and Labor Cost.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Renovation Project will benefit the Navajo Nation, Red Mesa Community of having access to the Chapter House to have ADA compliant access to public facilities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The estimated construction date and completion is November 2024 or sooner.
 document attached

(d) Identify who will be responsible for implementing the Program or Project:
The Red Mesa Chapter and the Kayenta ASC will be responsible for the construction and completion of the Warehouse Project.
 document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:
Upon completion of the Chapter Renovation, the Red Mesa Chapter will be responsible for the operation and maintenance costs using the Navajo Nation Funds.
 document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:
2.22 Strong, Healthy Communities: Neighborhood Features that Promote Health and Safety. The Red Mesa does not meet the ADA Requirements and accessibility for its public facilities and meeting rooms. The current chapter house serves as point of contact/distribution during emergencies and storage of food and PPE's. The existing building would need to be renovated in order to better serve our community members pursuant to COVID-19 Protocols.
 document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Budget forms 1,2,& 4, Chapter Resolution RMC-02-010623, Red Mesa Chapter Renovation Project Estimate.
 Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] signature of Preparer/CHAPTER PRESIDENT
Approved by: [Signature] signature of Chapter President (or Vice-President)
Approved by: [Signature] signature of CSC
Approved by: [Signature] signature of Chapter ASO
Approved to submit for Review: [Signature] signature of OCD Director

**THE NAVAJO NATION
PROGRAM BUDGET SUMMARY**

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Red Mesa Chapter House Renovation</u>		Division/Branch: <u>DCD/VASC</u>	
Prepared By: <u>Cabria Teocla, Acting</u>		Phone No.: <u>(928) 668-3658</u>		Email Address: <u>castrocl@navajoncd.org</u>	
PART II. FUNDING SOURCE(S)		Fiscal Year / Term	Amount	% of Total	
NIN Fiscal Recovery Funds		10/1/22-6/30/2026	621,520.00	100%	
PART III. BUDGET SUMMARY					
		Fund Type Code	NMC Approved Original Budget	Proposed Budget	(C) Difference or Total
2001	Personnel Expenses				
3000	Travel Expenses				
3500	Meeting Expenses				
4000	Supplies				
5000	Lease and Rental				
5500	Communications and Utilities				
6000	Repairs and Maintenance				
6500	Contractual Services	6	521,520	521,520	521,520
7000	Special Transactions				
8000	Public Assistance				
9000	Capital Outlay				
9500	Matching Funds				
9500	Indirect Cost				
TOTAL			90.00	521,520.00	521,520
PART IV. POSITIONS AND VEHICLES					
			(D)	(E)	
Total # of Positions Budgeted:			0	0	
Total # of Vehicles Budgeted:			0	0	
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.					
SUBMITTED BY: <u>James Adakai, Deputy Director</u>		APPROVED BY: <u>Calvin Castillo, Division Director</u>			
Program Manager's Printed Name		Division Director / Branch Chief's Printed Name			
<u>James Adakai</u>		<u>Calvin Castillo</u>			
Program Manager's Signature and Date		Division Director / Branch Chief's Signature and Date			
<u>[Signature]</u> 5-15-23		<u>[Signature]</u> 5/15/2023			

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW</u>		Program Name/Title: <u>Red Mesa Chapter House Renovation</u>																									
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM: Resolution # <u>IRMC-02-010823</u>																													
PART III. PROGRAM PERFORMANCE CRITERIA:																													
1. Goal Statement: <u>Meets Chapter House a Sater Meeting Place</u> Program Performance Measure/Objective: <u>Hire a General Contractor</u>																													
2. Goal Statement:																													
Program Performance Measure/Objective:																													
3. Goal Statement:																													
Program Performance Measure/Objective:																													
4. Goal Statement:																													
Program Performance Measure/Objective:																													
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1st QTR		2nd QTR		3rd QTR		4th QTR																							
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual																						
							1																						
PART IV. THEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.																													
Program Manager's Signature and Date: <u>James Adakai, Deputy Director</u> Program Manager's Printed Name		Calvin Castillo, Division Director Division Director/Branch Chief's Printed Name <u>5-15-23</u> Program Manager's Signature and Date																											

**THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION**

FY 2023

PART I. PROGRAM INFORMATION			
Program Name/Title:	Road Mesa Chapter House Renovation	Business Unit No.:	NEW
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
6200	Subcontracted Services	521,520	521,520
6200	Subcontracted Services	521,520	521,520
TOTAL		521,520	521,520



RED MESA CHAPTER
Red Mesa, Navajo Nation, Utah



Resolution# RMC-08-011923

AN ACTION SUPPORTING RED MESA CHAPTER BUILDING RENOVATION PROJECT TO BE INCLUDED AS PART OF THE DELEGATE REGION PLAN FOR HONORABLE COUNCIL DELEGATE CURTIS YANITO.

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. §§ 1 et. Seq., the Red Mesa Chapter is certified as a political subdivision of the Navajo Nation; and
2. Pursuant to the Local Governance Act, 26 N.N.C. § 1 (B) 2, the Red Mesa Chapter is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Councils Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) Chapter and Regional Projects and each Navajo Nation Council Delegate is responsible for compiling and selecting projects for their Delegate Region Projects Plan; and
5. The Red Mesa Chapter Building Renovation Project is being submitted in the amount of \$521,520 for consideration to be selected as part of the Delegate Region Plan for the purpose of purchasing supplies/materials, and contractual services to renovate the Chapter building to be safe and in compliance for public usage as a command center during emergency, and is also being utilized as storage of safety and cleaning supplies to mitigate the COVID-19 Pandemic; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponsor legislation to be approved by the Navajo Nation Council, is a duly recognized certified under Title 26 N.N.C., Section G-1, of the Navajo Nation and is vested with the authority and responsibility to plan and implement projects in the interest of the community; and

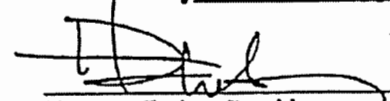
NOW THEREFORE BE IT RESOLVED THAT:

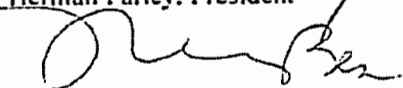
1. The Red Mesa Chapter hereby respectfully supports the Chapter Building Renovation Project for consideration for the Delegate Region Project Plan; and
2. The Red Mesa Chapter affirms that the Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal Laws and Regulations.

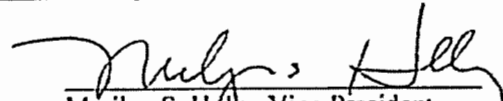
CERTIFICATION

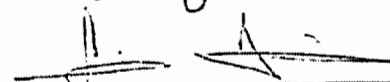
We hereby certify that the foregoing resolution was duly considered by the Red Mesa Chapter at a duly called meeting in Red Mesa, Utah, Navajo Nation, Arizona, at which a quorum was present and that the same was passed, with three-quorum rule, by a vote of 17 in Favored; 00 Opposed, and 02 Abstained, this 19th day of January 2023.

Motioned by: Mr. Allen Holly Seconded by: Mr. Edward Tapaha


Herman Farley, President


Marlene Dee-Ben, Secretary/Treasurer


Marilyn S. Holly, Vice-President


Curtis Yanito, Council Delegate



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0522

Date & Time Received: 5/29/23 at 17:45

Date & Time of Response: 6/2/23 at 17:00

Entity Requesting FRF: Teec Nos Pos Chapter

Title of Project: Warehouse for Storage of Heavy Equipment and PPE Supplies

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note that we have modified the expenditure category from 1.14 (Other Public Health Services) to 6.1 (Government Services). Given the intended uses of the warehouse and the amount of funding involved, the government services category is a better fit for the Project.

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Teec Nos Pos Chapter Date prepared: 5/4/2023

Chapter's mailing address: P.O. Box 106
Teec Nos Pos, AZ 86514 phone/email: (480) 708-8657
website (if any): Teecnospos@navajochapters.org

This Form prepared by: Calvin Tsosie, SPSS phone/email: (928) 429-0096
cetsosie@nndcd.org
CONTACT PERSON'S name and title CONTACT PERSON'S Info

Title and type of Project: Warehouse for storage of heavy equipment and PPE Supplies

Chapter President: Kenny Victor phone & email: 435.383.7218 kvictor@naataanii.org

Chapter Vice-President: Verma Francisco phone & email: 505.258.5715 vfrancisco@naataanii.org

Chapter Secretary: Daron Yellowhorse phone & email: 505.686.2679 dyellowhorse@navajochapters.org

Chapter Treasurer: Daron Yellowhorse phone & email: 505.686.2679 dyellowhorse@navajochapters.org

Chapter Manager or CSC: Lucinda Tomchee, CSC phone & email: 480.708.8657 ltomchee@nncchapters.org

DCD/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown
 document attached

Amount of FRF requested: 1,267,200.00 FRF funding period: 7/1/2023 - 3/30/2026
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be applied towards purchasing a new warehouse to store heavy equipment, food, water, PPE Supplies to mitigate COVID-19. The Backhoe purchase will go towards burial assistance of COVID-19 related deaths.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Warehouse will house the heavy equipment to provide burial assistance of COVID related deaths and to store PPE, food, water, and other supplies and materials. The Warehouse will provide shelter for heavy equipment from weather damage, vandalism and extend the life expectancy of the heavy equipment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2023:

The estimated construction date and completion is July 1, 2023 to August 30, 2024.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Teec Nos Pos Chapter and the Kayenta ASC will be responsible for the construction and completion of the Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Upon completion of the Warehouse, the Teec Nos Pos Chapter will be responsible for the operation and maintenance costs using the Navajo Nation Funds.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. The Teec Nos Pos Chapter has a very small warehouse that is dilapidated and in need of an upgrade and is not structurally sound. The warehouse will house the heavy equipment and much needed PPEs for the community,

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

1. Approving Chapter Resolution No. TNPCH-05-15-2023-R-76
2. Warehouse Project Cost Estimation (3 Pages)

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: *[Signature]* Approved by: *[Signature]*
signature of responsible contact person signature of Chapter Head or Vice-Head

Approved by: *[Signature]* Approved by: *[Signature]*
signature of Chapter CEO signature of Chapter CEO

Approved to submit for Review: *[Signature]* 5/25/23
signature of COO/Manager

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Teec Nos Pos Chapter - Warehouse</u>		Division/Branch: <u>DCD/EXECUTIVE</u>			
Prepared By: <u>Lucinda Tomchee, CSC</u>		Phone No.: <u>(480) 708-8657</u>		Email Address: <u>ltomchee@nncchapters.org</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year / Term	Amount	% of Total	PART III. BUDGET SUMMARY			
	7/1/23-6/30/26	1,267,200.00	100%	Fund Type Code	NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
2001 Personnel Expenses							
3000 Travel Expenses							
3500 Meeting Expenses							
4000 Supplies				6	0	223,500	223,500
5000 Lease and Rental							
5500 Communications and Utilities				6	0	255,000	255,000
6000 Repairs and Maintenance							
6500 Contractual Services				6	0	150,000	150,000
7000 Special Transactions							
8000 Public Assistance							
9000 Capital Outlay				6	0	427,500	427,500
9500 Matching Funds				6	0	211,200	211,200
9500 Indirect Cost							
TOTAL				TOTAL	\$0.00	1,267,200.00	1,267,200
PART IV. POSITIONS AND VEHICLES				(E)			
TOTAL: \$1,267,200.00				Total # of Positions Budgeted: 0			
				Total # of Vehicles Budgeted: 0			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: <u>James Adatal, Deputy Director</u>		APPROVED BY: <u>CaVin Castillo, Executive Director</u>		Division Director / Branch Chief's Printed Name			
Program Manager's Printed Name		5-25-23		5/25/23			
Program Manager's Signature and Date		[Signature]		Division Director / Branch Chief's Signature and Date			

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>Teec Nos Pos Chapter - Warehouse</u>																																																																																																														
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Resolution #: <u>TNP-05-15-2023-R-74</u>																																																																																																															
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: <u>To purchase a new Warehouse</u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Program Performance Measure/Objective: <u>To store food, water, heavy equipment, PPE's and follow NN Procurement Process</u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td style="text-align: center;">1</td><td></td> </tr> <tr> <td>2. Goal Statement: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Program Performance Measure/Objective: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Program Performance Measure/Objective: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Program Performance Measure/Objective: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>Program Performance Measure/Objective: <u></u></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>						1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: <u>To purchase a new Warehouse</u>									Program Performance Measure/Objective: <u>To store food, water, heavy equipment, PPE's and follow NN Procurement Process</u>							1		2. Goal Statement: <u></u>									Program Performance Measure/Objective: <u></u>									3. Goal Statement: <u></u>									Program Performance Measure/Objective: <u></u>									4. Goal Statement: <u></u>									Program Performance Measure/Objective: <u></u>									5. Goal Statement: <u></u>									Program Performance Measure/Objective: <u></u>								
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THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:		Business Unit No.:	
Program Name/Title: _____		NEW	
Teco Nos Pos Chapter - Warehouse _____			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
4000	Supplier Foundation and concrete slab on grade	221,500	1,287,200
5900	Communication and Utilities Estimated Cost and Infrastructure	255,000	
6900	Construction Services: Plan and Design	190,000	
9000	Capital Outlay: Estimated cost for the Pre-Engineered Building only	427,500	
9500	Meeting Funds: Contingency Plans (subline 20%)	211,200	
TOTAL		1,287,200	1,287,200

PART I. Business Unit No.: NEW
 Project Title: Tees Nos Pos - Warehouse
 Project Description: The Chapter will be purchasing a Warehouse

Check one box:
 Original Budget
 Budget Revision
 Budget Relocation
 Budget Modification

PART II. Project Information:
 Project Type: Purchase Warehouse
 Planned Start Date: 7/2/2023
 Planned End Date: 3/30/2026
 Project Manager: Luzinda Tomchese

PART III. Use Fiscal Year (FY) Quarters to complete the information below. O = Oct.; N = Nov.; D = Dec., etc.

List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.	FY 2025				FY 2026				Expected Completion Date if project exceeds 8 FY Qtrs.
	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	1st Qtr. O N D	2nd Qtr. J F M	3rd Qtr. A M J	4th Qtr. J A S	
Bid and receive quotes	X	X	X	X					Date: <u>5/30/26</u>
Bid Selection and DOJ Review									O N D J F M
Construction of Warehouse		X	X	X	X				
Project Closeout						X	X	X	
PART V. Expected Quarterly Expenditures									PROJECT TOTAL
\$ 255,000.00 223,500.00 211,200.00 \$									\$ 1,287,200.00

Teec Nos Pos Chapter Project Cost Estimation

3 Bay: 50' x 80', 4000 sq. ft.	
Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
Total Cost:	\$1,267,200.00
Note: Cost May Vary According to Site and Soil Conditions.	

Proposed Warehouse Construction Site will be on Chapter Grounds.

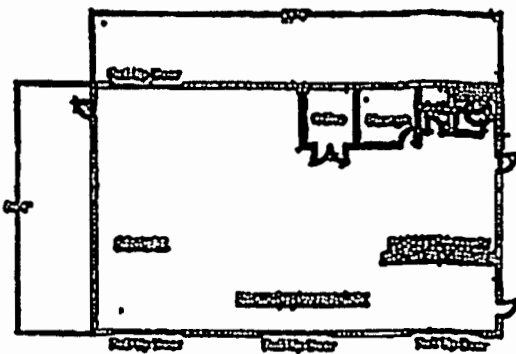
**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80' 4,000 Square Feet

<u>Preliminary Cost Per Square Foot</u>	<u>\$ 254.00</u>
<u>Plans and Design</u>	<u>\$150,000.00</u>
<u>Estimated Cost for the Pre-Engineered Building only</u>	<u>\$427,500.00</u>
<u>Estimated Cost for Utilities and Infrastructure</u>	<u>\$159,000.00</u>
<u>Foundation and Concrete Slab on Grade</u>	<u>\$229,500.00</u>

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS



2. HOTEL WITH PROVISIONS FOR GUESTS

1. The hotel is a large building with a central courtyard. It has a main entrance on the left side and a smaller entrance on the right side. The building is surrounded by a wall and has a parking area in front of it. The hotel has a large number of rooms and is equipped with all the necessary facilities for guests. It has a restaurant, a bar, and a swimming pool. The hotel is located in a quiet area and is a popular destination for tourists.

2. The hotel has a large number of rooms and is equipped with all the necessary facilities for guests. It has a restaurant, a bar, and a swimming pool. The hotel is located in a quiet area and is a popular destination for tourists.

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PO BOX 106 TEEC NOS POS
HIGHWAY 160 BIA SCHOOL ROAD #5114
TELEPHONE (928) 656 - 3662

NAVAJO NATION, ARIZONA 86514
CHAPTER GOVERNMENT BUILDING
FAX (928) 656 - 3661

RESOLUTION OF TEEC NOS POS CHAPTER

TNPCH-05-15-2023-R-76

SUPPORTING AND APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR TEEC NOS POS CHAPTER CONSTRUCTION OF A NEW WAREHOUSE PROJECT IN THE AMOUNT OF \$1,267,200.00 FOR STORAGE OF PPE'S, WATER, WOOD, COAL, FOOD AND HEAVY EQUIPMENT.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Teec Nos Pos Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10 and
2. Pursuant to 26 N.N.C., Section 1 (B) Teec Nos Pos Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions; and
3. The Teec Nos Pos Chapter is requesting funding from the ARPA funding in the amount of \$1,267,200.00 for a 3 Bay 50' X 80"; 4000 square feet warehouse to store PPE's, Water, Food, Coal and Heavy Equipment; and
4. The project purpose is to serve Utah and Arizona residents of Teec Nos Pos Chapter to address health and safety issues to improve the standard of living to all residents, with an emphasis on the mitigating the spread of COVID-19 of the community; and
5. The Teec Nos Pos Chapter affirms the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teec Nos Pos Chapter hereby supports and approve the Appendix A, the Navajo Nation Fiscal Recovery Funds request form and Expenditure Pan for Teec Nos Pos Chapter Construction of a new warehouse project in the amount of \$1,267,200.00 for storage of PPE's, Water, Wood, Coal, Food and Heavy Equipment.

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Teec Nos Pos Chapter at a duly called meeting in Teec Nos Pos, Navajo Nation, Arizona at which a quorum of chapter members was present. Resolution was Motioned by: Eleanor Smith and Seconded by: Edward Dee that the same was passed by a vote of 26-in favor, 00 opposed and 03 abstained on this 15th day of May, 2023.

Hon. Kenny Victor, Chapter President

Hon. Verma Francisco, Chapter Vice-President

Hon. Daron Yellowhorse, Secretary/Treasurer

Hon. Curtis Yantio, Council Delegate

CHAPTER OFFICIALS

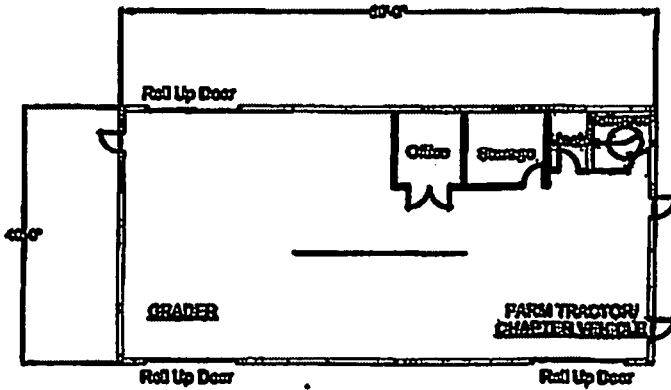
ADMINISTRATION

Kenny Victor Verma Francisco Daron Yellowhorse

Robert Redhouse

Curtis Yantio

Lucinda Tomchee



2-BAY METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Shed 30' X 40' Width 14' 10" Height Three (3) Bays
- B. 6" X 6" Cora. Foundation w/ Cont. Arms
- C. Heavy Duty Steel Frame - Maximum 50 MPH
- D. Heavy Roll Up Bay Doors
- E. Ceiling Trusses and Purlins
- F. Wind Braced Gable End Frame
- G. Insulated Aluminum and G90 Galv.
- H. Electrical Mounted and G90 Galv.
- I. Electric Installation (Power and) - Maximum Amps allowed to Accommodate Equipment

- Mechanical LR
- Air Compressor
- Welding Machine

I. Adjacent Space for access field stacking (oil tank/containers) and

J. Heavy Equipment: Motor Grader, Backhoe of Skid, Farm Tractor, Chapter Vehicle, Goosie neck and Utility Trailer

UTILIZATION:

WATER:

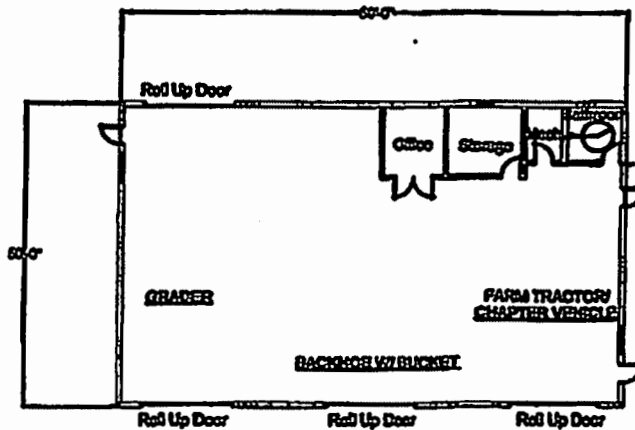
There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preference.

Utility connections are in place by present or site in the nearby sections will be finalized according to the plan.

Minimum and Maximum GORLA Requirements, to include, various notices are located in the Chapter and near the Warehouse Facility.

OPERATIONS:

Plans indicate that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only on weekdays by emergency situations and otherwise it is also limited to heavy equipment in operation at the site during those times unless that hours of operations and heavy equipment traffic is limited to 8 am to 6 pm and only on



3-BAY METAL WAREHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size: 60' X 60' Width 14' / 16' Height/ Three (3) Bays
- B. 6" C.C. Foundation w/ Curb, Apron
- C. Heavy Duty Steel Frame- Withstand 60 MPH
- D. Manual Roll Up Bay Doors
- E. Ceiling Hoists and Pans
- F. Well Mounted Exhaust Fans
- G. Insulated Windows and Sky Lights
- H. Electric Installation (Power Only)- Maximum Amps allowed to Accommodate Equipment:

- Mechanical LB
- Air Compressor
- Welding Machine

I. Adequate Space for excess field storage (oil transmission/ part)

J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Goosie neck and Utility Trailer

UTILITIES:

WATER:

There will be water or no water to the new Metal Warehouse Facility, depending on the Chapter's preference. Safety measures are to place in place to prevent or side to the safety studies will be included according to NFPA Management and all OSHA Requirements. In addition, restroom facilities are located in the Chapter and near the Warehouse Facility.

OPERATIONS:

Please keep notice that hours of operations and heavy equipment traffic is limited to 9 am to 5 pm and only as requested by community members and Chapters. It is also note that heavy equipment is operation of its full capacity of 9 am to 5 pm, Monday thru Friday.



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK 0548

Date & Time Received: 06/09/23 at 16:01

Date & Time of Response: 06/14/23 at 17:00

Entity Requesting FRF: Teec Nos Pos Chapter

Title of Project: Motor Grader

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$460,799.27

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure


U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Navalyn R. Platero

Signature of DOJ Reviewer: 

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Teec Nos Pos Chapter Date prepared: 5/4/2023

Chapter's P.O. Box 106 phone/email: (480) 708.8657
mailing address: Teec Nos Pos, AZ 86514 website (if any): teecnospos@navajochapters.org

This Form prepared by: Calvin Tsosie, SPPS phone/email: (928) 429-0096
cetsoisie@nndcd.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Motor Grader

Chapter President: Kenny Victor phone & email: 928.278.7277 kvictor@naataanii.org

Chapter Vice-President: Verma Francisco phone & email: 602.313.2614 vfrancisco@naataanii.org

Chapter Secretary: Daron Yellowhorse phone & email: 435.205.0212 dyellowhorse@navajochapters.org

Chapter Treasurer: Daron Yellowhorse phone & email: 435.205.0212 dyellowhorse@navajochapters.org

Chapter Manager or CSC: Lucinda Tomchee, CSC phone & email: 928.605.7745 ltomchee@nnchapters.org

DCD/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown
 document attached

Amount of FRF requested: \$460,799.27 FRF funding period: 8/1/2023 - 8/30/2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The 2023 John Deere 672G Motor Grader will be used for road grading during emergencies for snow, blow sand removal and repairing washouts during inclement weather on the community routes for Teec Nos Pos Chapter members. The Motor Grader will be used to clear debris around the community cemetery.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Motor Grader will be used to backfilled washout out roadways in the community, maintain and make roads passable roads for bus routes, emergency and non-emergency vehicles.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2023:

August 01, 2023 to August 30, 2024

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Teo Nos Pos Chapter and the Kayenta ASC will be responsible for purchasing the Motor Grader and getting proper insurance through NN Risk Management.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Upon the purchase of the Motor grader, the Teo Nos Pos Chapter will be responsible for the operation and preventative maintenance costs of the heavy equipment using the Navajo Nation Funds. The price quotation includes a 60 moth comprehensive warranty and 3000 hours of preventative maintenance.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

6.1 Provision of Government Services. The Teo Nos Pos Chapter will assist community members with road grading, sand removal off roadways, debris removal at the Community Cemetery, snow and ice removal, blow sand removal and assist with home site lease clearing.

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

- 1. Approving Chapter Resolution No. TNPC11-05-15-2023-R-75
- 2. Cost Estimates (2 Pages)

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Proposer: [Signature] Approved by: [Signature]
signature of Chapter Proposer for FRF Plan signature of Chapter President for FRF Plan

Approved by: [Signature] Approved by: [Signature]
signature of coo signature of chapter president

Approved to submit for Review: [Signature]
signature of coo/assistant

**THE NAVAJO NATION
 PROGRAM BUDGET SUMMARY**

FY 2023

PART I. Business Unit No.: <u>NELW</u>		Program Title: <u>Teec Nos Pos Chapter Motorgrader</u>		Division/Branch: <u>DCDIASC</u>	
Prepared By: <u>Lucinda Tomchee, CSC</u>		Phone No.: <u>(480) 708-8657</u>		Email Address: <u>lromchee@nnchapters.org</u>	
Fiscal Year Term: <u>8/1/23 - 8/30/24</u>		PART III. BUDGET SUMMARY		Fund Type Code	
PART II. FUNDING SOURCE(S)		Amount		NNC Approved Original Budget	
NN Fiscal Recovery Fund		460,799.27		Proposed Budget	
%		Total		Difference or Total	
100%					
2001 Personnel Expenses					
3000 Travel Expenses					
3500 Meeting Expenses					
4000 Supplies					
5000 Lease and Rental					
5500 Communications and Utilities					
6000 Repairs and Maintenance					
6500 Contractual Services					
7000 Special Transactions				<u>460,799.27</u>	
8000 Public Assistance					
9000 Capital Outlay					
9500 Matching Funds					
9500 Indirect Cost					
TOTAL:				460,799.27	
PART IV. POSITIONS AND VEHICLES		(D)		(E)	
Total # of Positions Budgeted:					
Total # of Vehicles Budgeted:					
TOTAL:		\$0.00		100%	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: James Adakai, Deputy Director APPROVED BY: Calvin Castillo, Executive Director
 Program Manager's Printed Name Division Director / Branch Chief's Printed Name
5-25-23 5/25/23
 Program Manager's Signature and Date Division Director / Branch Chief's Signature and Date

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEU</u>	Program Name/Title:	Teec Nos Pos Chapter Motorgrader		
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:					
PART III. PROGRAM PERFORMANCE CRITERIA:					
1. Goal Statement:	To purchase a new Motorgrader	1st QTR	2nd QTR	3rd QTR	4th QTR
	Program Performance Measure/Objective:	Goal	Actual	Goal	Actual
	To be used for road blading, snow, ice and sand removal.			1	
2. Goal Statement:					
	Program Performance Measure/Objective:				
3. Goal Statement:					
	Program Performance Measure/Objective:				
4. Goal Statement:					
	Program Performance Measure/Objective:				
5. Goal Statement:					
	Program Performance Measure/Objective:				
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.					
	James Adakai, Deputy Director		Calvin Castillo, Executive Director		
	Program Manager's Printed Name		Division Director/Branch Chief's Printed Name		
	<u>James Adakai</u>		<u>Calvin Castillo</u>		
	Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date		
	<u>[Signature]</u> 5-23-23		<u>[Signature]</u> 5/25/23		

THE NAVAJO NATION
 DETAILED BUDGET AND JUSTIFICATION

PART I. PROGRAM INFORMATION:			
Program Name/Title: _____		Business Unit No.: <u>NELU</u>	
Teec Nos Pos Chapter Motorgrader			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
7000	5500 Communications and Utilities Special Transaction:	460,799.27	460,799.27
TOTAL		460,799.27	460,799.27



PO BOX 106 TEEC NOS POS
HIGHWAY 160 BIA SCHOOL ROAD #5114
TELEPHONE (928) 656 - 3662

NAVAJO NATION, ARIZONA 86514
CHAPTER GOVERNMENT BUILDING
FAX (928) 656 - 3661

RESOLUTION OF TEEC NOS POS CHAPTER

TNPCH-05-15-2023-R-75

SUPPORTING AND APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR TEEC NOS POS CHAPTER TO PURCHASE A NEW MOTOR GRADER IN THE AMOUNT OF \$460,799.27 FOR RESIDENTIAL ROAD BLADING, HEALTH AND SAFETY CONDITIONS FOR ALL RESIDENTS WITH AN EMPHASIS ON MITIGATING THE SPREAD OF COVID-19.

WHEREAS:

1. Pursuant to 26 N.N.C., Section 3 (A) the Teec Nos Pos Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10 and
2. Pursuant to 26 N.N.C., Section 1 (B) Teec Nos Pos Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions; and
3. The Teec Nos Pos Chapter is requesting funding from the ARPA funding in the amount of \$460,799.27 to purchase a new Motor Grader; the Motor Grader will be used residential grading to fix road washouts, snow, ice and sand removal; and
4. The Motor Grader is to serve Utah and Arizona residents of Teec Nos Pos Chapter to address residential road blading, health and safety issues to improve the standard of living to all residents, with an emphasis on the mitigating the spread of COVID-19 of the community; and
5. The Teec Nos Pos Chapter affirms the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.

NOW, THEREFORE BE IT RESOLVED THAT:


1. The Teec Nos Pos Chapter hereby supports and approve the Appendix A, the Navajo Nation Fiscal Recovery Funds request form and Expenditure Pan for Teec Nos Pos Chapter to purchase a new Motor Grader in the amount of \$460,799.27 for road blading, snow, ice and sand removal during emergencies to mitigate COVID-19 Pandemic.

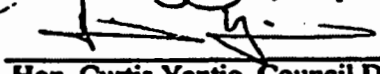
CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Teec Nos Pos Chapter at a duly called meeting in Teec Nos Pos, Navajo Nation, Arizona at which a quorum of chapter members was present. Resolution was **Motioned by: Jack Jim** and **Seconded by: Arlene Ayze** that the same was passed by a vote of 20-in favor, 00 opposed and 4 abstained on this 15th day of May, 2023.


Hon. Kenny Victor, Chapter President


Hon. Verma Francisco, Chapter Vice-President


Hon. Daron Yellowhorse, Secretary/Treasurer


Hon. Curtis Yantio, Council Delegate

CHAPTER OFFICIALS

Kenny Victor
PRESIDENT

Verma Francisco
VICE PRESIDENT

Daron Yellowhorse
SECRETARY/TREASURE

Robert Redhouse
GRAZING OFFICIAL

Curtis Yantio
COUNCIL DELEGATE

ADMINISTRATION

Lucinda Tomchoe
CHAPTER SERVICE COORDINATOR



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
5500 East Penstock Avenue
Flagstaff AZ, 86004
Phone: (928) 526-0639 - Fax: (928) 526-2498

Proposal for:
TEEC NOS POS CHAPTER
PO BOX 106
TEEC NOS POS, AZ, 86514
APACHE

Investment Proposal Date: 5/3/2023
Pricing Valid Until: 5/17/2023
Deal Number: 1656525
Customer Account#: 3225004
Sales Professional: Buzz Ivcek
Phone: (928) 526-0639
Fax: (928) 526-2498
Email: Blvcek@rdoequipment.com

Comments

672GP Price: \$412,951.00 plus 6% Navajo Tax
3000 hour Preventative Maintenance Contract \$23,068.21 Non-Taxable
Navajo Nation 6% Tax: \$24,777.06
Total Including 6% tax: \$460,799.27

Equipment Information

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2023 JOHN DEERE 672G	\$412,951.00
			PM Elite Final Tier 4 - 5 - 3000 Hours	\$23,068.21
			Warranty -John Deere Comprehensive-60 Months, 5000 Hours Deductible: 200, Exp Date: 5/4/2028	\$0.00
			Item Subtotal:	\$436,019.21
			Equipment Subtotal:	\$436,019.21

Purchase Order Totals

Balance:	\$436,019.21
Total Taxable Amount:	\$412,951.00
AZ STATE TAX:	\$23,125.26
AZ COUNTY TAX:	\$5,368.36
AZ CITY TAX:	\$9,419.41
Sales Tax Total:	\$37,913.03
Sub Total:	\$473,932.24
Cash with Order:	\$0.00
Balance Due:	\$473,932.24

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2023 JOHN DEERE 672G	1910 Blade Impact Absorption System 2050 14 Ft. x 24 In. x 7/8 In. (4.27M x 610mm x 22mm) w/ 6 In. x 5/8 In. (152 x 16mm) Cutting Edge & 5/8 in. (16mm) Hardware 2820 Single Input Gearbox with Slip Clutch 1240 Dual 100 Amp Alternators (200 Amp total) 7160 Deluxe Grading Lights (18 Halogen Lights) 8120 24-to-12 Volt Converter (30 amps peak / 25 amps continuous) 9290 Flip Down Cab Beacon Bracket (RH) 6710 Front Push Block 6810 Rear Mounted Ripper/Scarifier Combination with Rear Hitch and Pin 9430 (9) Extra Scarifier Shanks w/Teeth For Rear Ripper/Scarifier 9440 (2) Extra Ripper Shanks w/Teeth For Rear Ripper/Scarifier 9220 5.0 lbs. multi purpose (ABC) Dry Chemical Fire Extinguisher 5510 Autoshift Transmission 5710 Transmission Solenoid Valve Guard 4616 Michelin XTLA 7820 No Front Fenders 2605 English Manual W/ English Labels & Decals 170K JDLINK™ 1610 Hydraulic Pump Disconnect 5815 Hydrau 2775 No Topcon 3D GPS Grade Control System installed 2575 No Grade Control Base Kit Installed 9210 Decelerator 9130 Rear Retractable Sun Shade 8510 Air Conditioner Refrigerant Charged 6650 Grade Pro Controls - Left Side 6555 Grade Pro Controls for Rear Ripper or 1 Rear Auxiliary Function 8720 No Sound Absorption Package 6140 Grade Pro Premium Heated, Leather/Fabric, High-Wide Back Air Suspension Seat 6010 Powered Cab Air Precleaner 8310 Lower Front Intermittent Wiper & Washer 8410 AM/FM Radio with Aux and Weather Band (WB) 8210 Exterior Mounted Rearview Mirrors 8830 Rear Camera (R4) 5060 Grade Pro Low Cab w/ Lower Front and Side Opening Windows 1020 Armrest Fingertip Controls 1320 No Quick Service Group 1420 Severe Duty Fuel & Water Filtration System 1830 Engine Exhaust W/ Flat Black Slack (FT4 or Stage V only) 1140 John Deere PowerTech PSS 9.0L meets EPA FT4 Emissions 8450T 672G MOTOR GRADER with 6WD



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0585

Date & Time Received: 06/20/23 at 15:45

Date & Time of Response: 7/4/23 at 7:33

Entity Requesting FRF: Teec Nos Pos Chapter

Title of Project: Backhoe

Administrative Oversight: DCD

Amount of Funding Requested: \$204,163.57

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category: 6.1 - Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: _____

Name of DOJ Reviewer: Rudy Anaya, Tax and Finance Unit

Signature of DOJ Reviewer: 

Disclaimers:
If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Teec Nos Pos Chapter Date prepared: 5/4/2023

Chapter's P.O. Box 1019 phone/email: (480) 708-5850
mailing address: Teec Nos Pos, AZ 86514 website (if any): Teecnospos@nnchapters.org

This Form prepared by: Calvin Tsosie, SPPS phone/email: (928) 429-0096
cetsoisie@nndcd.org
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: Backhoe

Chapter President: Kenny Victor phone & email: 435.383.7218 kvictor@naataanii.org

Chapter Vice-President: Verma Francisco phone & email: 505.258.5715 vfrancisco@naataanii.org

Chapter Secretary: Daron Yellowhorse phone & email: 505.686.2679 dyellowhorse@navajochapters.org

Chapter Treasurer: Daron Yellowhorse phone & email: 505.686.2679 dyellowhorse@navajochapters.org

Chapter Manager or CSC: Lucinda Tomchee, CSC phone & email: 480.708.8657 ltomchee@nnchapters.org

DCC/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): Unknown
 document attached

Amount of FRF requested: \$204,163.57 FRF funding period: 8/1/2023 - 8/30/2024
Indicate Project starting and ending/deadline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be applied towards purchasing a new backhoe for burial assistance for COVID-19 related deaths. The Backhoe will be used to unload food and water, PPE from semi truck and stored in the Warehouse.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

The Backhoe to provide burial assistance of COVID related deaths and to unload PPE, food, water, and other supplies and materials. The Chapter does not have a backhoe and the immediate benefit is for families to contact the Chapter for burial digging and backfill at not cost to community members.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2023:

July 1, 2023 to August 30, 2024 - Purchase backhoe.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Teo Nos Pos Chapter and the Kayenta ASC will be responsible for purchasing the Backhoe and getting proper insurance through NN Risk Management.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

Upon the purchase of the Backhoe, the Teo Nos Pos Chapter will be responsible for the operation and preventive maintenance costs of the heavy equipment using the Navajo Nation Funds.

document attached

(f) State which of the 68 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

8.1 Provision of Government Services. The Backhoe to provide burial assistance of COVID related deaths and to unload PPE, food, water, and other supplies and materials. The Chapter does not have a backhoe and the immediate benefit is for families to contact the Chapter for burial digging and backfill at not cost to community members.

document attached

Part 3. Additional documents.


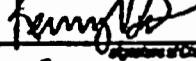
List here all additional supporting documents attached to this FFF Expenditure Plan (or indicate N/A):

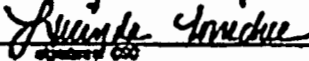

1. Approving Chapter Resolution No. TNPCH-05-15-2023-R-74
2. Cost Estimates (2 Pages)


Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FFF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's
Proprietor:  Approved by: 
signature of Chapter Proprietor signature of Chapter President (or Vice-President)

Approved by:  Approved by: 
signature of CEO signature of Kayenta ASC

Approved to submit
for Review: 
signature of BCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Backhoe for Teec Nos Pos Chapter</u>		Division/Branch: <u>DCDI/ASC</u>			
Prepared By: <u>Lucinda Tomchee, CSC</u>		Phone No.: <u>(480) 708-8657</u>		Email Address: <u>ltomchee@nnchapters.org</u>			
PART II. FUNDING SOURCE(S)	Fiscal Year Term	Amount	% of Total	PART III. BUDGET SUMMARY			
				Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
FRF FUNDS	8/1/23 - 8/30/24	204,163.57	100%				
				2001 Personnel Expenses			
				3000 Travel Expenses			
				3500 Meeting Expenses			
				4000 Supplies			
				5000 Lease and Rental			
				5500 Communications and Utilities			
				6000 Repairs and Maintenance			
				6500 Contractual Services			
				7000 Special Transactions	6	204,163.57	204,163.57
				8000 Public Assistance			
				9000 Capital Outlay			
				9500 Matching Funds			
				9500 Indirect Cost			
				TOTAL		204,163.57	204,163.57
				PART IV. POSITIONS AND VEHICLES			
				Total # of Positions Budgeted:		(E)	
				Total # of Vehicles Budgeted:			
TOTAL: \$204,163.57				100%			
PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.							
SUBMITTED BY: <u>James Adakai, Deputy Director</u>				APPROVED BY: <u>Calvin Castillo, Executive Director</u>			
Program Manager's Printed Name				Division Director / Branch Chief's Printed Name			
<u>5-25-23</u>				<u>5/25/23</u>			
Program Manager's Signature and Date				Division Director / Branch Chief's Signature and Date			

**THE NAVAJO NATION
 PROGRAM PERFORMANCE CRITERIA**

PART I. PROGRAM INFORMATION:		Backhoe for Teec Nos Pos Chapter							
Business Unit No.:	NEW	Program Name/Title:							
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:									
PART III. PROGRAM PERFORMANCE CRITERIA:									
1. Goal Statement: To purchase a new Backhoe	1st QTR		2nd QTR		3rd QTR		4th QTR		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Program Performance Measure/Objective: To be used for COVID-19 burial assistance and unloading PPEs, & other supplies.					1				
2. Goal Statement:									
Program Performance Measure/Objective:									
3. Goal Statement:									
Program Performance Measure/Objective:									
4. Goal Statement:									
Program Performance Measure/Objective:									
5. Goal Statement:									
Program Performance Measure/Objective:									
PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.									
		James Adakai, Deputy Director		Calvin Castillo, Executive Director					
		Program Manager's Printed Name		Division Director/Branch Chief's Printed Name					
		S-23-23		5/25/23					
		Program Manager's Signature and Date		Division Director/Branch Chief's Signature and Date					

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No.: NEW	
Program Name/Title:		Backhoe for Teec Nos Pos Chapter	
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
5500	Communications and Utilities	204,163.57	204,163.57
7000	Special Transaction:		
TOTAL		204,163.57	204,163.57

THE NAVAJO NATION
PROJECT BUDGET SCHEDULE

PART I. Business Unit No.: NEW

Project Title: Teec Nos Pos - Backhoe

Project Description: The Chapter will be purchasing a Backhoe

Check one box: Original Budget Budget Revision Budget Reallocation Budget Modification

PART II. Project Information

Project Type: Purchase Motorgrader

Planned Start Date: 1-Aug-23

Planned End Date: 30-Aug-24

Project Manager: Lucinda Tomchoe

PART III. List Project Task separately, such as Plan, Design, Construct, Equip or Furnish.

	FY 2023												FY 2024				Expected Completion Date if project exceeds 8 FY Qtrs.																						
	1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.			1st Qtr.			2nd Qtr.			3rd Qtr.			4th Qtr.																	
	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J		F	M	A	M	J	Jul	A	S	O	N	D	J	F	M								
Bid and receive quotes																																							
Bid Selection and DOJ Review												X																											
Purchase the Equipment																																							
Project Closeout																																							
PART V. Expected Quarterly Expenditures																																							
PROJECT TOTAL																																							

FOR OMB USE ONLY: Resolution No. _____ Company No. _____ FMS Set Up Date: _____ OMB Analyst: _____



PO BOX 106 TEEC NOS POS
HIGHWAY 160 BIA SCHOOL ROAD #5114
TELEPHONE (928) 656 - 3662

NAVAJO NATION, ARIZONA 86514
CHAPTER GOVERNMENT BUILDING
FAX (928) 656 - 3661

RESOLUTION OF TEEC NOS POS CHAPTER

TNPCH-05-15-2023-R-74

SUPPORTING AND APPROVING THE APPENDIX A, THE NAVAJO NATION FISCAL RECOVERY FUNDS REQUEST FORM AND EXPENDITURE PLAN FOR TEEC NOS POS CHAPTER TO PURCHASE A NEW BACKHOE IN THE AMOUNT OF \$204,163.57 FOR EMERGENCY BURIAL ASSISTANCE FOR COVID-19 RELATED DEATHS, TO UNLOAD AND LOAD PPE'S, WATER, COAL, AND FOOD FROM SEMI AND CARGO TRUCKS TO MITIGATE COVID-19 PANDEMIC.

WHEREAS:


1. Pursuant to 26 N.N.C., Section 3 (A) the Teec Nos Pos Chapter is a duly recognized certified chapter of the Navajo Nation Government, as listed at 11 N.N.C., part 1, section 10 and
2. Pursuant to 26 N.N.C., Section 1 (B) Teec Nos Pos Chapter is vested with the authority to review all matters affecting the community and to make appropriate correction when necessary and make recommendation to the Navajo Nation and other Local agencies for appropriate actions; and
3. The Teec Nos Pos Chapter is requesting funding from the ARPA funding in the amount of \$204,163.57 to purchase a new backhoe; the backhoe will be used for Covid-19 related deaths for its Chapter membership and to unload load and load PPE's, Water, Food, Coal and Heavy Equipment; and
4. The backhoe is to serve Utah and Arizona residents of Teec Nos Pos Chapter to address COVID-19 death-related, health and safety issues to improve the standard of living to all residents, with an emphasis on the mitigating the spread of COVID-19 of the community; and
5. The Teec Nos Pos Chapter affirms the Chapter will only use awarded Fiscal Recovery Funds and implement this FRF Expenditure Plan in compliance with the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations and policies.


NOW, THEREFORE BE IT RESOLVED THAT:

1. The Teec Nos Pos Chapter hereby supports and approve the Appendix A, the Navajo Nation Fiscal Recovery Funds request form and Expenditure Pan for Teec Nos Pos Chapter to purchase a new backhoe in the amount of \$204,163.57 for emergency burial assistance for COVID-19 related deaths, to unload and load PPE's, Water, Wood, Coal, and Food from semi and cargo trucks to mitigate COVID-19 Pandemic..

CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the Teec Nos Pos Chapter at a duly called meeting in Teec Nos Pos, Navajo Nation, Arizona at which a quorum of chapter members was present. Resolution was Motioned by: Jack Jim and Seconded by: Arlene Ayze that the same was passed by a vote of 20-in favor, 00 opposed and 04 abstained on this 15th day of May, 2023.


Hon. Kenny Victor, Chapter President


Hon. Verma Francisco, Chapter Vice-President


Hon. Eileen Yellowhorse, Secretary/Treasurer


Hon. Curtis Yantio, Council Delegate

CHAPTER OFFICIALS

ADMINISTRATION

Kenny Victor
PRESIDENT

Verma Francisco
VICE PRESIDENT

Daron Yellowhorse
SECRETARY/TREASURER

Robert Redhouse
GRAZING OFFICIAL

Curtis Yantio
COUNCIL DELEGATE

Lucinda Tomchee
CHAPTER SERVICE COORDINATOR



JOHN DEERE

Investment Proposal (Quote)

RDO Equipment Co.
5500 East Penstock Avenue
Flagstaff AZ, 86004
Phone: (928) 526-0639 - Fax: (928) 526-2498

Proposal for:
TEEC NOS POS CHAPTER
PO BOX 106
TEEC NOS POS. AZ. 86514
APACHE

Investment Proposal Date: 5/4/2023
Pricing Valid Until: 5/18/2023
Deal Number: 1650927
Customer Account#: 3225004
Sales Professional: Buzz Ivick
Phone: (928) 526-0639
Fax: (928) 526-2498
Email: Blivick@rdoequipment.com

Comments

320P Price: \$158,782.62 plus 6% Navajo tax, includes 60/5000 Warranty
5000 hour Preventative Maintenance Contract. \$35,855.00 Non-Taxable
Navajo Nation 6% tax: \$9,526.95
Total Selling Price including 6% Navajo tax: \$204,163.57

Equipment Information

Quantity	Serial Number Stock Number	Hours (approx.)	Status / Year / Make / Model Additional Items	Cash Price
1	TBD TBD	0	New 2023 JOHN DEERE 320P	\$138,777.62
			Freight in FACTORY FREIGHT	\$6,500.00
			Freight Out DELIVERY	\$2,880.00
			Prep / Reconditioning PRE-DELIVERY	\$3,300.00
			Other PREVENTATIVE MAINTENANCE 60/5000	\$34,855.00
			Warranty -John Deere Comprehensive-60 Months, 5000 Hours Deductible: 200, Exp Date: 1/3/2028	\$8,325.00
			Item Subtotal:	\$194,637.62
			Equipment Subtotal:	\$194,637.62

Purchase Order Totals

Balance: \$194,637.62
AZ STATE TAX: \$10,899.71
AZ COUNTY TAX: \$2,530.29
AZ CITY TAX: \$4,439.68
Sales Tax Total: \$17,869.68
Sub Total: \$212,507.30
Cash with Order: 10.00
Balance Duo: \$212,507.30

Equipment Options

Qty	Serial Number	Year / Make / Model	Description
1	TBD	2023 JOHN DEERE 320P	17C0T 320 P-tier Backhoe Loader 0202 United States 0351 Translated Text Labels 0259 English 1003 Cab 8109 Sun Visor 8146 Left Side Console Storage with Cup Holders 8183 Radio, Bosch Premium Package 8207 Seat, Cloth Air-Suspension 183E JDLink™ 3009 Autoshift Transmission - Mechanical Front Wheel Drive (MFWD) with Limited Slip Differential 4006 John Deere PowerTech™ EWL 4.5L (276 cu. in.) Engine Meets Final Tier 4 and Stage IV Emissions 5245 Galaxy 19.5L-24 12PR Rear & 12.5/80-18 10PR Front 6154 Dual Maintenance Free Batteries With Disconnect. Jump Post. and Engine Block Heater 6752 Extendible Dipperstick 6577 1250 lb. (567 kg.) Front Counterweight 7002 Auxiliary Hydraulics with One & Two Way Flow (Hammer & Thumb/Swinger) 7028 Pilot Controls, Two Lever, with Pattern Selection 7041 Loader Coupler, Three-Function Hydraulics, Single Lever 8125 Heavy-Duty Backhoe Bucket Cylinder 7808 24 in. (610 mm.) Wide, Severe-Duty. 7.5 cu. ft. (0.21 cu. m.) Bucket 7712 New Series Multi-Brand Quick Coupler - 42 in. Thumb Ready 7860 92 in. (2.34 m.) Wide, 1.31 cu. yd. (1.0 cu. m.) Long-Lip Coupler Bucket 8027 Thumb - 42 in. 4 Tine 8115 MFWD Driveshaft Guard AT308139 Forks, Pallet (2) 60 in.(1.52m) with 60 in. (1.52m) Coupler Fork Carriage AT437700 BKH Pin-on Bucket 18 in (457 mm) Severe Duty 5.1 Cu. Ft. (0.14 Cu. M.)



NAVAJO NATION DEPARTMENT OF JUSTICE
OFFICE OF THE ATTORNEY GENERAL

ETHEL B. BRANCH
Attorney General

HEATHER CLAH
Deputy Attorney General

DEPARTMENT OF JUSTICE
INITIAL ELIGIBILITY DETERMINATION
FOR NAVAJO NATION FISCAL RECOVERY FUNDS

RFS/HK Review #: HK0594

Date & Time Received: 06/21/23 at 15:06

Date & Time of Response: 06/30/23 at 17:00

Entity Requesting FRF: Red Mesa Chapter

Title of Project: Warehouse for storage of heavy equipment and PPE Supplies

Administrative Oversight: Division of Community Development

Amount of Funding Requested: \$1,267,200.00

Eligibility Determination:

- FRF eligible
FRF ineligible
Additional information requested

FRF Eligibility Category:

- (1) Public Health and Economic Impact
(2) Premium Pay
(3) Government Services/Lost Revenue
(4) Water, Sewer, Broadband Infrastructure

U.S. Department of Treasury Reporting Expenditure Category:
6.1, Provision of Government Services

Returned for the following reasons (Ineligibility Reasons/Paragraphs 5.E.(1)-(10) of FRF Procedures):

- | | |
|--|--|
| <input type="checkbox"/> Missing Form | <input type="checkbox"/> Expenditure Plan incomplete |
| <input type="checkbox"/> Supporting documentation missing | <input type="checkbox"/> Funds will not be obligated by 12/31/2024 |
| <input type="checkbox"/> Project will not be completed by 12/31/2026 | <input type="checkbox"/> Incorrect Signatory |
| <input type="checkbox"/> Ineligible purpose | <input type="checkbox"/> Inconsistent with applicable NN or federal laws |
| <input type="checkbox"/> Submitter failed to timely submit CARES reports | |
| <input type="checkbox"/> Additional information submitted is insufficient to make a proper determination | |

Other Comments: Please note we have modified the expenditure category to 6.1 (Government Services). Given the intended uses of the warehouse and the amount of funding involved, the government services category is a better fit for the Project.

Name of DOJ Reviewer: MacArthur Stant

Signature of DOJ Reviewer: MacArthur Stant

Digitally signed by MacArthur Stant
Date: 2023.06.30 12:21:01 -06'00'

Disclaimers:

If additional information has been requested and you wish to provide it, please resubmit all the required forms updated to include the additional information. Full resubmission will expedite the Initial Eligibility Determination process. Therefore, please include a new RFS form indicating resubmission, revised Appendix A, Budget Form 1, and other supporting documents. **Please email your resubmission to arpa@nndoj.org.** Please be aware that under Resolution BFS-31-21 a Project or Program can only be reviewed twice, therefore it is critical that you include all the requested additional information for your second submission.

An NNDOJ Initial Eligibility Determination is based on the documents provided, which NNDOJ will assume are true, correct, and complete. Should the Project or Program change in any material way after the initial determination, the requestor must seek the advice of NNDOJ. An initial determination is limited to review of the Project or Program as it relates to whether the Project or Program is a legally allowable use – it does not serve as an opinion as to whether or not the Project or Program should be funded, nor does it serve as an opinion as to whether or not the amount requested is reasonable or accurate.



**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: Red Mesa Chapter Date prepared: 12/28/2022

Chapter's P.O. Box 422 phone/email: (928) 672-2915
mailing address: Montezuma Creek, UT 84534 website (if any): redmesa@navajochapters.org

This Form prepared by: Calvin Tsosie, Acting CSC phone/email: (928) 429-0096
cetsosie@nndcd.org

CONTACT PERSON'S name and title

CONTACT PERSON'S info

Title and type of Project: Warehouse for storage of heavy equipment and PPE Supplies

Chapter President: Herman Farley phone & email: 928.270.8882 hfarley@naataanii.org

Chapter Vice-President: Marilyn Holly phone & email: 435.444.9638 mholly@naataanii.org

Chapter Secretary: Marlene Dee-Ben phone & email: 435.220.1062 mdeeben@navajochapters.org

Chapter Treasurer: Marlene Dee-Ben phone & email: 435.220.1062 mdeeben@navajochapters.org

Chapter Manager or CSC: Calvin Tsosie, Acting phone & email: 928.429.0096 cetsosie@nndcd.org

DCD/Chapter ASO: Sarah Harrison phone & email: 928.489.8199 sharrison@nndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: 1,267,200.00 FRF funding period: - 10/1/2022-9/30/2026
Indicate Project starting and ending/baseline date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The funds will be applied towards purchasing a new warehouse to store heavy equipment, food, water, PPE Supplies to mitigate COVID-19. The backhoe and purchase will go towards burial assistance of COVID-19 related deaths.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

There is no Warehouse to house the heavy equipment to provide burial assistance of COVID related deaths and to store PPE, food, water, and other supplies and materials. The Warehouse will provide shelter for heavy equipment from weather damage, vandalism and extend the life expectancy of the heavy equipment.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

APPENDIX A

Program(s) or Project(s) by December 31, 2026:

The estimated construction date and completion is November 2024 or sooner.

document attached

(d) Identify who will be responsible for implementing the Program or Project:

The Red Mesa Chapter and the Kayenta ASC will be responsible for the construction and completion of the Warehouse Project.

document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively:

Upon completion of the Warehouse, the Red Mesa Chapter will be responsible for the operation and maintenance costs using the Navajo Nation Funds.

document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why:

1.14 Other Public Health Services. The Red Mesa Chapter has a very small warehouse that is dilapidated and in need of an upgrade and is not structurally sound. The warehouse will house the heavy equipment and much needed PPE for the community,

document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Budget forms 1,2 & 4, Chapter Resolution RMC-01-010623

Chapter Resolution attached

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

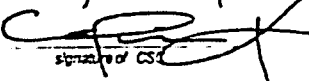
Chapter's Preparer:


signature of Preparer/CONTACT PERSON

Approved by:


signature of Chapter President (or Vice President)

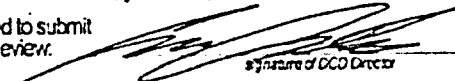
Approved by:


signature of CSI

Approved by:


signature of Chapter ASO

Approved to submit for Review:

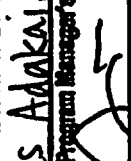

signature of GCO Director

THE NAVAJO NATION
PROGRAM BUDGET SUMMARY

FY 2023


PART I. Business Unit No.: <u>NEW</u>		Program Title: <u>Red Mesa Chapter Warehouse/FPE Supplies</u>	Division/Branch: <u>DCM/ASC</u>					
Prepared By: <u>Calvin Teesla, Acting</u>		Phone No.: <u>(228) 688-3688</u>	Email Address: <u>castillo@navajonm.org</u>					
Fiscal Year / Item	Amount	% of Total	PART II. BUDGET SUMMARY	Fund Type Code	NAC Approved Original Budget (A)	Proposed Budget (B)	Difference or Total (C)	
10/1/22-9/30/23	1,287,200.00	100%	2001 Personnel Expenses					
			3000 Travel Expenses					
			3500 Meeting Expenses					
			4000 Supplies	6		223,500	223,500	
			5000 Lease and Rental					
			5500 Communications and Utilities	6		265,000	265,000	
			6000 Repairs and Maintenance					
			6500 Contractual Services	6		160,000	160,000	
			7000 Special Transactions					
			8000 Public Assistance					
			9000 Capital Outlay	6		427,500	427,500	
			9500 Matching Funds	6		211,200	211,200	
			9900 Indirect Cost					
			TOTAL		\$0.00	1,287,200.00	1,287,200	
PART IV. POSITIONS AND VEHICLES				(D)				(E)
TOTAL: \$1,287,200.00		100%	Total # of Positions Budgeted:		0	0	0	
			Total # of Vehicles Budgeted:		0	0	0	

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: JAMES ADAKAI, Deputy Director APPROVED BY: Calvin Castillo, Division Director
 Program Manager's Printed Name: _____ Division Director / Branch Chief's Printed Name: _____
 Signature:  Date: 5-15-23 5/15/2023
 Program Manager's Signature and Date: _____ Division Director / Branch Chief's Signature and Date: _____

THE NAVAJO NATION
PROGRAM PERFORMANCE CRITERIA

FY 2023

PART I. PROGRAM INFORMATION:	Business Unit No.: <u>NEW</u>	Program Name/Title: <u>Red Mesa Chapter-Warehouse/PPE Supplies</u>																																																																										
PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:	Resolution # <u>RMC-01-010823</u>																																																																											
PART III. PROGRAM PERFORMANCE CRITERIA:	<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2"></th> <th colspan="2">1st QTR</th> <th colspan="2">2nd QTR</th> <th colspan="2">3rd QTR</th> <th colspan="2">4th QTR</th> </tr> <tr> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> <th>Goal</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>1. Goal Statement: To purchase a new warehouse. Program Performance Measure/Objective: To obtain 3 quotes using the Procurement Process to purchase a new warehouse.</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td> </tr> <tr> <td>2. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>3. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>4. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>5. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> <tr> <td>6. Goal Statement: Program Performance Measure/Objective:</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> </tr> </tbody> </table>						1st QTR		2nd QTR		3rd QTR		4th QTR		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	1. Goal Statement: To purchase a new warehouse. Program Performance Measure/Objective: To obtain 3 quotes using the Procurement Process to purchase a new warehouse.								1	2. Goal Statement: Program Performance Measure/Objective:									3. Goal Statement: Program Performance Measure/Objective:									4. Goal Statement: Program Performance Measure/Objective:									5. Goal Statement: Program Performance Measure/Objective:									6. Goal Statement: Program Performance Measure/Objective:								
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PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.	<p style="text-align: center;"> <u>JAMES AAKAYI VENTY DIVERTY</u> Program Manager's Printed Name 5-15-23 Program Manager's Signature and Date </p> <p style="text-align: right;"> <u>Calvin Castillo, Division Director</u> Division Director/Branch Chief's Printed Name  5/15/2023 Division Director/Branch Chief's Signature and Date </p>																																																																											

THE NAVAJO NATION
DETAILED BUDGET AND JUSTIFICATION

FY 2023

PART I. PROGRAM INFORMATION:		Business Unit No. NEW	
Program Name/Title: Red Mesa Chapter-Warehouse/PPE Supplies			
PART II. DETAILED BUDGET:		(C)	(D)
(A)	(B)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)		
6000	Supplies: Foundation and Concrete slab on grade	223,500	1,287,200
6006	Communication and Utilities: Estimated cost and instructions.	265,000	
6102	Contractual Services: Plan and Design	180,000	
6300	Building Materials: Estimated cost for the Pre-Engineered Building only	427,500	
6611	Monthly Funds: Contingency Plans (Section 2074)	211,200	
TOTAL		1,287,200	1,287,200



RED MESA CHAPTER
Red Mesa, Navajo Nation, Utah



Resolution# RMC-07-011923

AN ACTION SUPPORTING RED MESA CHAPTER CONSTRUCTION OF A NEW WAREHOUSE PROJECT TO BE INCLUDED AS PART OF THE DELEGATE REGION PLAN FOR HONORABLE COUNCIL DELEGATE CURTIS YANITO.

WHEREAS:

1. Pursuant to the Local Governance Act, 26 N.N.C. §§ 1 et. Seq., the Red Mesa Chapter is certified as a political subdivision of the Navajo Nation; and
2. Pursuant to the Local Governance Act, 26 N.N.C. § 1 (B) 2. the Red Mesa Chapter is allowed to make decisions over local matters; and
3. Pursuant to Navajo Nation Councils Resolution No. CJY-41-21 and Budget and Finance Committee Resolution No. BFS-31-21, a duly approved Chapter Resolution is required when requesting for the use of Fiscal Recovery Funds (FRF) under the American Rescue Plan Act of 2021 (ARPA) and therefore this Chapter Resolution must include "a statement supporting the Project and affirming that the Chapter will only use awarded Funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and federal laws and regulations"; and
4. Pursuant to Navajo Nation Council Resolution No. CJN-29-22, each of the twenty-four (24) Delegate Regions were allocated eight million eight hundred two thousand three hundred forty dollars (\$8,802,340) Chapter and Regional Projects and each Navajo Nation Council Delegate is responsible for compiling and selecting projects for their Delegate Region Projects Plan; and
5. The Red Mesa Chapter Construction of a New Warehouse Project is being submitted in the amount of \$1,267,200.00, for consideration to be selected as part of the Delegate Region Plan for the purpose of purchasing supplies/materials, communications and utilities costs, and contractual services to construct a 50' x 80', 4000 square feet warehouse, to store PPEs, water, wood, coal, food, and heavy equipment to mitigate the COVID-19 Pandemic; and
6. If, and when, the Project is selected, the Council Delegate will add the Project as part of the Delegate Region Plan and will thereafter sponson legislation to be approved by the Navajo Nation Council, is a duly recognized certified under Title 26 N.N.C., Section G-1, of the Navajo Nation and is vested with the authority and responsibility to plan and implement projects in the interest of the community; and


NOW THEREFORE BE IT RESOLVED THAT:

1. The Red Mesa Chapter hereby respectfully supports the Construction of a New Warehouse Project for consideration for the Delegate Region Project Plan; and
2. The Red Mesa Chapter affirms that the Chapter will only use awarded funds in compliance with the ARPA, the ARPA Regulations, and all other applicable Navajo Nation and Federal Laws and Regulations.

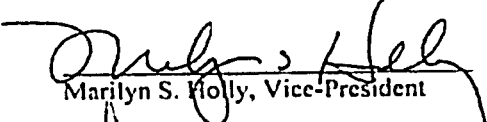
CERTIFICATION

We hereby certify that the foregoing resolution was duly considered by the Red Mesa Chapter at a duly called meeting in Red Mesa, Utah, Navajo Nation, Arizona, at which a quorum was present and that the same was passed, with three-quorum rule, by a vote of 17 in Favored; 00 Opposed, and 02 Abstained, this 19th day of January 2023.


Motioned by: Mr. Allen Holly Seconded by: Mr. Edward Tapaha



Herman Farley, President



Marilyn S. Holly, Vice-President



Marlene Dee-Ben, Secretary/Treasurer



Curtis Yanito, Council Delegate

Red Mesa Chapter Project Cost Estimation

3 Bay: 50' x 80', 4000 sq. ft.	
Preliminary Cost per Square Foot	\$316.80
Plan and Design	\$150,000.00
Estimated Cost for the Pre-Engineered Building Only	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade	\$223,500.00
Contingency (Inflation): 20%	\$211,200.00
Total Cost:	\$1,267,200.00
Note: Cost May Vary According to Site and Soil Conditions.	

Proposed Warehouse Construction Site will be on Chapter Grounds.

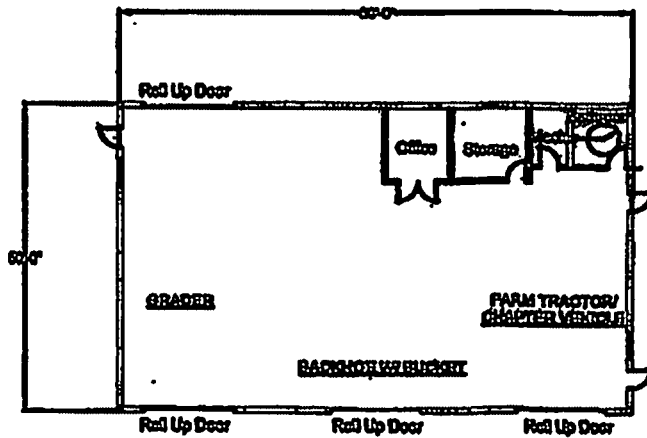
**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

3 Bay 50' X 80', 4,000 Square Feet

<u>Preliminary Cost Per Square Footage.....</u>	<u>\$ 264.00</u>
Plans and Design.....	\$150,000.00
Estimated Cost for the Pre-Engineered Building only.....	\$427,500.00
Estimated Cost for Utilities and Infrastructure	\$255,000.00
Foundation and Concrete Slab on Grade.....	\$223,500.00

TOTAL COST \$1,055,000.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS



3-BAY METAL WASHHOUSE BUILDING FLOOR PLAN

STRUCTURE:

- A. Size 60' x 60' With 10' / 12' High / Three (3) Bays
- B. 8' x 8' Corin Postspan or Corin Arco
- C. Heavy Duty Steel Frame - Withstand 50 MPH
- D. Insulated Roll Up Bay Doors
- E. Ceiling Hooks and Pans
- F. Wind Braced Endpost Pans
- G. Insulated Mounted and Sky Lights
- H. Electrical Installation (Power Only) - Maximum Amps allowed to Accommodate

Equipment:

- Mechanical Lin
- Air Compressor
- Washing Machine

I. All items inside for various field cleaning (oil transmission) and

J. Heavy Equipment: Motor Grader, Backhoe w/ Bucket, Farm Tractor, Chapter Vehicle, Goosie neck and Utility Trailer

UTILIZATION:

WATER:

There will be water or no water to the new Metal Washhouse Facility, depending on the Client's preference. Safety references are in place to prevent or slide to the safety location will be provided according to all Park Management and all OSHA Requirements. In addition, restroom facilities are located in the Chapter and near the Washhouse Facility.

OPERATIONS:

Within this office that hours of operation and heavy equipment traffic is limited to 8 am to 5 pm and only as required by necessary situations and Chapter. It is note that heavy equipment is operation at the 1st location of 8 am to 5 pm, Monday thru Friday.

**PRELIMINARY COST ESTIMATE FOR A PRE ENGINEERED
WAREHOUSE FOR HEAVY EQUIPMENT STORAGE.**

2 Bay: 40' X 60': 2,400 Square Feet

Preliminary Cost Per Square Footage:.....\$ 383.00

Plans and Design.....\$125,000.00
Estimated Cost for the Pre-Engineered Building only.....\$385,000.00
Estimated Cost for Utilities and Infrastructure.....\$215,000.00
Foundation and Concrete Slab on Grade\$195,300.00

TOTAL COST: \$920,300.00

NOTE: COST MAY VARY ACCORDING TO SITE AND SOIL CONDITIONS.

NAVAJO NATION

Naa'bik'iyati' Committee Regular Meeting

10/12/2023
11:41:26 AM

Amd# to Amd# MOT James, V SEC Yanito, C	New Business: [CONSENT AGENDA] 0226-23;0229-23;0233-23;0237-23 0216-23;0220-23;0225-23;0228-23 0235-23;0236-23;0202-23....
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PASSED

Yeas : 19	Nays : 0	Excused : 3	Not Voting : 1
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Yea : 19

Arviso, S	Claw, S	Nez, R	Tolth, G
Aseret, L	Crotty, A	Notah, N	Tso, O
Begay, H	James, V	Simonson, G	Yanito, C
Begay, N	Johnson, C	Simpson, D	Yazzie, C
Charles-Newton, E	Nez, A	Slater, C	

Nay : 0

Excused : 3

Daniels, H	Parrish, S	Jesus, B
------------	------------	----------

Not Voting : 1

Damon, S

Presiding Speaker: Curley, C